

**FY2016-17 Biennial Budget Request
Worksheet**

Organization Identification	
Organization Name	Cottonwood County
Organization Type	County
Staff Contact	Kay Clark
Email Address	kay.clark@windomnet.com
Date	May 2, 2014

NRBG Program Grant Summary		
Grant Source	Estimated Amount Available	Estimated Amount Budgeted
NRBG Feedlot	\$54,288	\$54,288
NRBG Shoreland	\$5,544	\$5,544
NRBG SSTS	\$37,200	\$37,200
NRBG Water plan	\$29,688	\$29,688
NRBG WCA	\$17,556	\$17,556

Water Resource Information						Projects and Activities		
Row #	Name of Primary Water Resource of Concern (if applicable)	Water Resource Category	Conventional Water Quality Impairments (Y/N)	Water Quality Trend	Watershed: 8-Digit HUC Name	Activity Categories	Capital Improvement Project?	Narrative Activity Description: including water quality concerns/risk factors/ opportunities
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
1	Not Applicable	Both Surface & Groundwater	Not Applicable	Not Applicable	Organization Wide	Natural Resources Block Grant	No	Assist landowner with feedlot registrations and permits; complete compliance inspections and work with MPCA and the County Attorney on enforcement issues. Complete administrative and reporting duties for the program. County staff will be the Feedlot Officer with District staff assisting with the program.
2	Not Applicable	Both Surface & Groundwater	Not Applicable	Not Applicable	Organization Wide	Natural Resources Block Grant	No	Shoreland activities are directed by State rules and local ordinances. Also this program could help the County work with landowners to ensure the 50' buffer is on all public waters.
3	Not Applicable	Both Surface & Groundwater	Not Applicable	Not Applicable	Organization Wide	Natural Resources Block Grant	No	County and SWCD staff will assist landowners with system upgrade requirements. Provide inspection and certification of new and existing systems. Provide administration of the program in reporting and recording projects. Work with MPCA and the County Attorney on enforcement issues if they arise and enforce the County ordinance and state rules governing Subsurface Sewage Treatment Systems.
4	Not Applicable	Both Surface & Groundwater	Not Applicable	Not Applicable	Organization Wide	Natural Resources Block Grant	No	Water Plan activities have been designated to the Cottonwood SWCD. Funds are used for well sealing and water plan implementation of which education is a large part.

SWCD Program Grant Summary		
Grant Source	Estimated Amount Available	Estimated Amount Budgeted
Conservation Delivery		
State Cost-Share		
RIM Easement Delivery		

TSA Program Grant Summary		
Grant Source	Estimated Amount Available	Estimated Amount Budgeted
FY 16-17 NPEAP		

Row #	Outputs		Describe how these activities could be accomplished in the FY 2016-17 biennium	Plan Connection		Budget			OPTIONAL INFO	
	Estimated Number of BMPS	Estimated Number of FTEs		Plan Type	Plan Priority Connection (Identify Action Item or Objective from eligible plan)	Source of State Contribution	State Fund Contribution for FY 16-17 Biennium (estimated)	Leveraged Funds (estimated)		Projects & Activities Budget (estimated total)
(A)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	
1			Cottonwood County is the delegated authority to implement the Feedlot Program with assistance from the Cottonwood SWCD. County and SWCD staff will be assisting with this program and the match requirement will come from Cottonwood County.	County	Cottonwood County CLWMP Priority Concern 3 (Pge 34) Feedlots and SSTS Goal 3: Protect public waters and assist residents in meeting feedlot and septic standards, focusing on immediate health and safety situations. Objective 3.a Assist Feedlot Owners to Maintain Compliance with MN Statute 7020 standards. Objective 3.a.1 - 3.a.5.	NRBG Feedlot	\$54,288	\$38,002	\$92,290	
2			Cottonwood County enforces the Shoreland ordinance as required. County and SWCD staff are available for assistance through the Cottonwood Land Mgmt and SWCD Office. County fees and allocations provide the match for this program. If additional funding were available a dedicated staff person could help with landowner compliance of the 50' buffer on public waters.	County	Cottonwood County CLWMP Priority Concern 1 (Pge 23) Improve Surface Water Quality Goal 1 Prevent further degradation of stream and lake water quality in Cottonwood County Objective 1.a Protect Soil from Erosion and Prevent Agricultural Runoff 1.a-2 Educate landowners on lakeshore and streambank stabilization practices.	NRBG Shoreland	\$5,544	\$5,544	\$11,088	\$60,000
3			Cottonwood County is the delegated authority to implement the SSTS Program with assistance from the Cottonwood SWCD. County and SWCD staff will be assisting with this program and the match requirement will come from Cottonwood County.	County	Cottonwood County CLWMP Priority Concern 3 (Pge 35) Feedlots and SSTS Goal 3: Protect public waters and assist residents in meeting feedlot and septic standards, focusing on immediate health and safety situations. Objective 3.b Continue to bring Nonconforming Subsurface Sewage Treatment Systems into Compliance with State Standards. Objective 3.b.1 - 3.b.8.	NRBG SSTS	\$37,200	\$30,000	\$67,200	
4			The Cottonwood SWCD has staff dedicated in helping implement the county water plan; Cottonwood County has dedicated funding toward this effort.	County	Cottonwood County CLWMP Priority Concern 2 (Pge 32) Protect Groundwater Goal 2: Assure long-term quality and quantity of groundwater supplies, with a priority for Drinking Water Supply Management Areas (DWSMA) and surficial aquifer areas. Objective 2.c Prevent Groundwater Contamination from Unused Wells Objective 2.c.1 - 2.c.6.	NRBG Water Plan	\$29,688	\$12,768	\$42,456	

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5	Not Applicable	Both Surface & Groundwater	Not Applicable	Not Applicable	Organization Wide	Natural Resources Block Grant	No	Work with landowners for compliance with the Wetland Conservation Act. Assist with compliance issues, field verifications and state regulations. Attend required and refresher trainings. Completed wetland determinations and assist landowner with wetland replacement/no loss/exemptions.
6	Not Applicable	Both Surface & Groundwater	Not Applicable	Not Applicable	Des Moines River- East Fork	Livestock Waste Management--	No	Promote, assist and seek funding to help livestock producers in the watershed that need waste management upgrades as found with the Level III Inventory.
7	Not Applicable	Both Surface & Groundwater	Not Applicable	Not Applicable	Organization Wide	Natural Resources Block Grant	No	Work toward a more useful GIS system in the County and the need for education and outreach funds to help inform county residents on local state and federal programs.
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Conservation Delivery		
State Cost-Share		
RIM Easement Delivery		

FY 16-17 NPEAP		
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Outputs			Plan Connection	Budget				OPTIONAL INFO		
Row #	Estimated Number of BMPS	Estimated Number of FTEs	Describe how these activities could be accomplished in the FY 2016-17 biennium	Plan Type	Plan Priority Connection (Identify Action Item or Objective from eligible plan)	Source of State Contribution	State Fund Contribution for FY 16-17 Biennium (estimated)	Leveraged Funds (estimated)	Projects & Activities Budget (estimated total)	Potential Additional Project and Activity Funds Needed to Fully Address Plan Implementation during FY 16-17
(A)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	
5			Cottonwood County is the LGU for the Wetland Conservation Act with the Cottonwood SWCD staff providing technical assistance. The Cottonwood SWCD receives \$5000 and matches those funds through program administration and reporting.	County	Cottonwood County CLWMP Priority Concern 1 (Pge 28) Improve Surface Water Quality Goal 1 Prevent further degradation of stream and lake water quality in Cottonwood County Objective 1.c Wetland Restoration and Management 1.c.1 - 1.c.3	NRBG WCA	\$17,556	\$17,556	\$35,112	
6	8.0		With assistance from our partners, NRCS and the Southwest Prairie TSA, feedlot operations needing upgrades would be targeted for project development.	County	Cottonwood County CLWMP Priority Concern 3 (Pge 34) Feedlots and SSTS Goal 3: Protect public waters and assist residents in meeting feedlot and septic standards, focusing on immediate health and safety situations. Objective 3.a Assist Feedlot Owners to Maintain Compliance with MN Statute 7020 standards. Objective 3.a.7 - 3.a.8.	BWSR Clean Water Fund	\$312,000	\$140,000	\$452,000	
7			Bringing together a useful and expansive GIS system will help with targeted implementation; the education and outreach funding will be incorporated when these targets are located and landowner contact is needed.	County	Cottonwood County CLWMP Priority Concern 1 (Pge 26) Improve Surface Water Quality Goal 1 Prevent further degradation of stream and lake water quality in Cottonwood County Objective 1. Address Impacts of Drainage Management 1.b-2; Objective 1.d Address TMDL Impaired Waters 1.d-1 Provide public information on water quality.	NRBG Water Plan				\$50,000
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Total FTEs							Total Requested Biennial State Contribution (estimated)	Total Leveraged Funds (estimated)	Total Resource Project and Activities Budget (estimated)	Sum of Additional Funds Needed to Fully Implement Plan for 2016-17

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							\$456,276	\$243,870	\$700,146	\$110,000