



Grant All-Detail Report WCA-NRBG 2014

Grant Title - 2014 - Wetland Conseration Act - NRBG (Cottonwood County)

Grant ID - P14-8801

Organization - Cottonwood County

Grant Awarded Amount	\$8,778.00	Grant Execution Date	
Required Match Amount	\$8,778.00	Grant End Date	12/31/2016
Required Match %	100%	Grant Day To Day Contact	Kay Clark

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$8,778.00	\$8,778.00	\$0.00
Total Match Amount	\$9,512.25	\$9,512.25	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$18,290.25	\$18,290.25	\$0.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2014 - WCA - SWCD - Equipment and Supplies	Supplies/Equip ment	Local Fund	2014 - WCA - SWCD - Local Match Funds	\$1,291.01	\$1,291.01	4/30/2014	Y
2014 - WCA - SWCD - Information and Education	Education/Info rmation	Current State Grant	2014 - WCA - SWCD - NRBG Funds	\$470.00	\$470.00	8/30/2014	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2014 - WCA - SWCD - Information and Education	Education/Information	Local Fund	2014 - WCA - SWCD - Local Match Funds	\$106.58	\$106.58	3/31/2014	Y
2014 - WCA County/SWCD - Administration and Coordination	Administration/Coordination	Current State Grant	2014 - WCA - Cottonwood County/SWCD - NRBG Funds	\$8,308.00	\$8,308.00	12/31/2014	N
2014 - WCA County/SWCD - Administration and Coordination	Administration/Coordination	Local Fund	2014 - WCA - Cottonwood County/SWCD - Local Match Funds	\$8,114.66	\$8,114.66	12/31/2014	Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Size / Unit
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Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - 2014 - WCA - SWCD - Equipment and Supplies			
Description	The Cottonwood SWCD administers the Wetland Conservation Act (WCA) for Cottonwood County and by working with landowners on wetland issues.		
Category	SUPPLIES/EQUIPMENT		
Start Date	20-Nov-13	End Date	31-Dec-14
Rates and Hours			
Actual Results	JANUARY - DECEMBER 2014: During 2014 the District upgraded the District Technician's computer and software. SWCD MATCH FUNDS: \$1,291.01		

Grant Activity - 2014 - WCA - SWCD - Information and Education

Description	<p>JANUARY - DECEMBER 2014: Education and information is a fundamental component of administering the Wetland Conservation Act Program. Even in this age many landowners have or will complete work on their property that is a potential violation of the WCA rules. Extra measures are necessary to inform all County residents.</p>		
Category	EDUCATION/INFORMATION		
Start Date	20-Nov-13	End Date	31-Dec-14
Rates and Hours			
Actual Results	<p>JANUARY - DECEMBER 2014: During 2014 a half page ad was placed in the Cottonwood County Citizen - Ag Edition to help inform landowners of wetland issues and local processes that are in place to assist them when making changes in their farming operations.</p> <p>SWCD STATE FUNDS: \$470.00 INFORMATION and EDUCATION: \$470.00</p> <p>SWCD MATCH FUNDS: \$106.58 INFORMATION and EDUCATION: \$106.58</p> <p>The Cottonwood SWCD published the 2013 Annual Report which included a WCA overview.</p>		

Grant Activity - 2014 - WCA County/SWCD - Administration and Coordination

<p>Description</p>	<p>The Cottonwood SWCD administers the Wetland Conservation Act (WCA) for Cottonwood County and by working with landowners on wetland issues.</p> <p>2014 NRBG WCA BUDGET: \$8,778.00</p> <p>Cottonwood County transfers \$5,000 WCA State Funds to the Cottonwood SWCD Office. The remaining funds are utilized through the Cottonwood SWCD and invoiced back to the County.</p> <p>Cottonwood County State Funds: \$3,778.00 SWCD State Funds: \$5,000.00</p> <p>Cottonwood County Match Funds: \$3,778.00 SWCD Match Funds: \$5,000.00</p>		
<p>Category</p>	<p>ADMINISTRATION/COORDINATION</p>		
<p>Start Date</p>	<p>20-Nov-13</p>	<p>End Date</p>	<p>31-Dec-14</p>
<p>Rates and Hours</p>			
<p>Actual Results</p>	<p>JANUARY - DECEMBER 2013: Funds transferred to SWCD from county in December; County retained \$3,778.00 which was reimbursed to the SWCD for completed work.</p> <p>JANUARY - DECEMBER 2014: Staff assisted 80 landowners. Applications processed: 1 Boundary/Type; 3 No-Loss; 2 Exemption; 1 Replacement Plan. Three potential WCA violation sites were investigated. Staff completed 32 hrs in training. Technical work was completed by the District Technician as the designated WCA Technician for the County. Work included landowner inquiries, investigations, site inspections, meetings, radio updates, and requests received from other agencies. Administrative work was completed by District administrative staff including Elink reporting, program summary calculations, reception and clerical duties.</p> <p>WCA 2014 Annual Report has been submitted and is attached.</p>		

COUNTY STATE FUND EXPENDITURES: \$3,778.00

Administrator - 25.5 hrs - \$778.05

Technician - 82.25 hrs - \$2,390.52

Assistant - 20.5 hrs - \$364.50

Technician Assistant - 8.75 hrs - \$163.28

Program Assistant - 4.25 hrs - \$80.28

Communications: \$1.37

SWCD STATE FUND EXPENDITURES: \$4,530.00

Administrator - 12 hrs - \$379.93

Technician - 82.5 hrs - \$2,440.91

Assistant - 12.5 hrs - \$237.63

Technician Assistant - 28.5 hrs - \$557.12

Communications: \$4.41; Rent: \$714.0 Mileage: \$196.00 - 350 miles

COUNTY MATCH: \$4,036.25

Administrator - 9.5 hrs - \$300.77

Technician - 31 hrs - \$1,150.75

Assistant - 11.25 hrs - \$228.12

Program Assistant - 2.5 hrs - \$47.23

Health Insurance: \$2,165.15; Communications: \$3.43; Mileage: \$51.24 - 91.5 miles; Training: \$89.56

SWCD MATCH: \$4,078.41

Technician - 42.5 hrs - \$1,255.86

Assistant - 4.5 hrs - \$66.68

Technician Assistant - 10.5 hrs - \$202.21

Communications: \$1.96; Rent: \$2,551.70

Grant Attachments

Document Name	Document Type	Description
2014 Natural Resources Block Grant	Grant Agreement	2014 Natural Resources Block Grant - Cottonwood County

Document Name	Document Type	Description
2014 Natural Resources Block Grant executed	Grant Agreement	2014 Natural Resources Block Grant - Cottonwood County
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/07/2014
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/01/2014
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/27/2015
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/28/2015
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/26/2015
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/25/2015
BWSR - 2014 - WCA Annual Report	Grant	2014 - Wetland Conseration Act - NRBG (Cottonwood County)
BWSR - Final Financial Report - WCA - FY2014	Grant	2014 - Wetland Conseration Act - NRBG (Cottonwood County)
SWCD - WCA - Grant Tracking - State Grant Funds - 2014 - Cottonwood County	Grant	2014 - Wetland Conseration Act - NRBG (Cottonwood County)
SWCD - WCA - Grant Tracking - State Grant Funds - 2014 - SWCD	Grant	2014 - Wetland Conseration Act - NRBG (Cottonwood County)
SWCD - WCA - Grant Tracking - State Grant Match Funds - 2014 - Cottonwood County	Grant	2014 - Wetland Conseration Act - NRBG (Cottonwood County)
SWCD - WCA - Grant Tracking - State Grant Match Funds - 2014 - SWCD	Grant	2014 - Wetland Conseration Act - NRBG (Cottonwood County)
WCA - Ag Edition - Water and Wetland Management	Grant	2014 - Wetland Conseration Act - NRBG (Cottonwood County)