



Grant All-Detail Report LWM-NRBG 2015

Grant Title - 2015 - Local Water Management - NRBG (Cottonwood County)

Grant ID - P15-4355

Organization - Cottonwood County

Grant Awarded Amount	\$14,844.00	Grant Execution Date	
Required Match Amount	\$0.00	Grant End Date	12/31/2016
Required Match %	0%	Grant Day To Day Contact	Kay Clark

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$14,844.00	\$0.00	\$14,844.00
Total Match Amount	\$6,384.00	\$0.00	\$6,384.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$21,228.00	\$0.00	\$21,228.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2015 - LWM - NRBG - Administration and Coordination	Administration /Coordination	Current State Grant	2015 - LWM - NRBG (Cottonwood County)	\$14,844.00			N
2015 - LWM - NRBG - Administration and Coordination - County Levy	Administration /Coordination	Local Fund	2015 - LWM - County Levy Funds	\$6,384.00			Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Size / Unit
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Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - 2015 - LWM - NRBG - Administration and Coordination

Description	<p>Provide the proper administration of the Local Water Management Program for Cottonwood County and submit the required reporting for grant reconciliation. Assist County landowners with projects reflected in the Cottonwood County Comprehensive Water Plan.</p> <p>NRBG Grant Agreement Execution Date - 11-17-2014.</p> <p>FY2015 BUDGET TOTAL: \$21,228.00 NRBG Grant: \$14,844.00 County Levy: \$6,384.00</p> <p>ADMINISTRATION and COORDINATION: Salaries: \$2,615.00 GBERBA Dues: \$3,019.00 Training: \$750.00</p> <p>EDUCATION and INFORMATION: Environmental Days/Booths: \$2,500.00</p> <p>EQUIPMENT and SUPPLIES: Supplies: \$94.00</p> <p>MONITORING and DATA COLLECTION: Well Water Testing: \$500.00</p> <p>LAND AND WATER TREATMENT: Well Sealing: \$9,250.00 Trees (Urban and C-S): \$2,500.00</p>
Category	ADMINISTRATION/COORDINATION

Start Date	17-Nov-14	End Date	
Rates and Hours			
Actual Results	<p>The SWCD and County have broadened their Agreement for Services to merge the Planning and Zoning Office with the SWCD forming the County Land Management Office. This will streamline information and programs and make them more accessible to county constituents.</p> <p>The Administrator oversees all staff; reconciles monthly program summaries and produces invoices; ensures accountability for SWCD and County State Programs and completes Elink reporting.</p> <p>The Assistant Administrator is the initial contact for the office directing inquiries to the proper staff and also manages the Well Sealing and Rainfall Monitoring Programs.</p> <p>The Technician and Program Assistant work to implement state programs and assist local residents as requested. Programs include (but are not limited to) Urban and District Tree Programs; City of Windom, Jeffers and Red Rock Rural Water Wellhead Planning Task Forces; AgBMP Program; and DNR Well Monitoring.</p> <p>JANUARY - DECEMBER 2014 ADMINISTRATION and COORDINATION: **No activity associated with this grant in 2014.**</p> <p>JANUARY - DECEMBER 2015 ADMINISTRATION and COORDINATION: Salaries: Administrative Assistant - 0 hrs - \$0.00 Program Assist. Technician - 0 hrs - \$0.00 Financial Program Assistant - 0 hrs - \$0.00</p> <p>Other Expenditures Include: Training: \$0.00 - Communications: \$0.00 - T-Line, Postage and Copies. Mileage: \$0.00 (0 miles)</p>		

Grant Activity - 2015 - LWM - NRGB - Administration and Coordination - County Levy

<p>Description</p>	<p>Provide the proper administration of the Local Water Management Program for Cottonwood County and submit the required reporting for grant reconciliation. Assist County landowners with projects reflected in the Cottonwood County Comprehensive Water Plan.</p> <p>FY2015 BUDGET TOTAL: \$21,228.00 NRGB Grant: \$14,844.00 County Levy: \$6,384.00</p> <p>ADMINISTRATION and COORDINATION: Salaries: \$2,615.00 GBERBA Dues: \$3,019.00 Training: \$750.00</p> <p>EDUCATION and INFORMATION: Environmental Days/Booths: \$2,500.00</p> <p>EQUIPMENT and SUPPLIES: Supplies: \$94.00</p> <p>MONITORING and DATA COLLECTION: Well Water Testing: \$500.00</p> <p>LAND AND WATER TREATMENT: Well Sealing: \$9,250.00 Trees (Urban and C-S): \$2,500.00</p>	
<p>Category</p>	<p>ADMINISTRATION/COORDINATION</p>	
<p>Start Date</p>	<p>19-Nov-14</p>	<p>End Date</p>
<p>Rates and Hours</p>		
<p>Actual Results</p>	<p>JANUARY - DECEMBER 2014</p> <p>**No activity was associated with this grant in 2014.**</p>	

JANUARY - DECEMBER 2015

Dues for the Greater Blue Earth River Basin Alliance (GBERBA) are paid by the Cottonwood County. The Watonwan River Watershed in Cottonwood County is eligible for grant programs through GBERBA.

GBERBA Dues: \$0.00

Salaries: \$0.00

The Administrator oversees all staff; reconciles monthly program summaries and produces invoices; ensures accountability for SWCD and County State Programs and completes Elink reporting.

The Technician works to implement state programs and assist local residents as requested. Programs include (but are not limited to) Urban and District Tree Programs; City of Windom, Jeffers; AgBMP Program; and DNR Well Monitoring.

District Administrator - 0 hrs - \$0.00

District Technician - 0 hrs - \$0.00

Grant Attachments

Document Name	Document Type	Description
2015 NRBG Addendum	Grant Agreement	2015 Natural Resources Block Grant Addendum - Cottonwood County
2015 NRBG Addendum executed	Grant Agreement	2015 Natural Resources Block Grant Addendum - Cottonwood County
NRBG - FY15 - Budget	Grant	2015 - Local Water Management - NRBG (Cottonwood County)