

2016 MPCA County Feedlot Financial Report				
The county may show all county expenditures beyond the required match.				
County	Cottonwood County			
County Feedlot Officer	Jared Morrill	507-831-1153		
	NAME	PHONE		
	Budgeted	Spent	Balance Remaining	All funds in 2016 were used from the 2
Grant Award Amount	\$ 25,415.00	\$ -	25415	
Required Match Amount	\$ 17,661.00	\$ -	17661	
2015 Performance Credits (Rec'd in 2016)	\$ 8,086.00	\$ -	8086	
TOTAL	\$ 51,162.00	\$ -	51162	
Activity	Spent			
Complaint Response	\$ 1,000.00			
Inspections & Compliance	\$ 15,000.00			
Owner Assistance	\$ 5,000.00			
Permitting	\$ 567.00			
Registration/Inventories	\$ 3,000.00			
Training/Conferences	\$ 150.00			
Administration	\$ 50.00			
Other (explain)				
Parking	\$ 200.00			
	\$ 2.00			
Choose Row 24 or 26 when entering Overhead costs. If Overhead is figured into CFO's salary which is in turn figured into program activity costs above, state that here -> and do not enter Overhead costs in Row 24 or 26.				
Overhead Lump Sum (If you do not break down overhead expenses but track them in a lump some or in	Spent			
	\$ 15,000.00			
Overhead Broken Down (If you break down overhead expenses please enter amount spent for each.)	Spent			
Office (lease, utilities, furniture, insurance, etc.)	\$ 567.00			
Vehicle (lease, fuel, mtnc., etc.)	\$ 2,000.00			
Supplies (computer, internet, phone, copier, fax, paper, postage, Other (explain)	\$ 500.00			
Reasearch fees	\$ 567.00			
	\$ 567.00			
TOTAL	\$44,170.00			
Employee Name	FTE (Hours)	Grant Salary Expense (includes insurance/benefits)		
Kay Gross (Dist. Admin.)	0.02 (41.75)	\$ 1,896.33	The hours given are in year '16 but were billed to the '15 grant	
Renee Harneck (Dist. Admin. Assist.)	0.02 (40.75)	\$ 1,098.94		
Jared Morrill (Planning and Zoning Te	0.219 (456.75)	\$ 13,560.95		
Becky Alexander (Program Tech/Farr	0.025 (52.00)	\$ 1,331.20		
Dave Bucklin (Dist. Tech.)	0.0005 (1)	\$ 40.14		
Keri (Dist. Prog. Assist.)	0.00817 (17)	\$ 321.36		
TOTAL	0	\$ 18,248.92		

FTE = Full Time Equivalent; the percentage of employee's time dedicated to the feedlot program in 2016.		
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