



Grant All-Detail Report Feedlot-NRBG 2014

Grant Title - 2014 - Feedlot Program - NRBG (Cottonwood County)

Grant ID - P14-3596

Organization - Cottonwood County

Grant Awarded Amount	\$27,144.00	Grant Execution Date	
Required Match Amount	\$19,000.80	Grant End Date	12/31/2016
Required Match %	70%	Grant Day To Day Contact	Kay Clark

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$27,144.00	\$14,961.61	\$12,182.39
Total Match Amount	\$19,000.80	\$19,000.80	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$46,144.80	\$33,962.41	\$12,182.39

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2014 - Feedlot - Complaint Reponse	Regulations/Or dinances/Enfor cement	Current State Grant	2014 - Feedlot (NRBG) - Cottonwood County	\$500.00	\$105.91	12/31/2014	N
2014 - Feedlot - Inspection and Compliance	Planning and Assessment	Current State Grant	2014 - Feedlot (NRBG) - Cottonwood County	\$6,144.00	\$2,099.16	12/31/2014	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2014 - Feedlot - NRBG Funds - County/SWCD - Local Match	Administration /Coordination	Local Fund	2014 - Feedlot (NRBG) - Cottonwood County	\$19,000.80	\$19,000.80	12/31/2014	Y
2014 - Feedlot - Other County Program Goals	Inventory/Mapping	Current State Grant	2014 - Feedlot Program - NRBG (Cottonwood County)	\$5,000.00	\$5,000.00	12/31/2014	N
2014 - Feedlot - Owner Assistance Goals	Education/Information	Current State Grant	2014 - Feedlot Program - NRBG (Cottonwood County)	\$4,500.00	\$1,546.07	12/31/2014	N
2014 - Feedlot - Permitting	Regulations/Ordinances/Enforcement	Current State Grant	2014 - Feedlot Program - NRBG (Cottonwood County)	\$2,500.00	\$916.84	12/31/2014	N
2014 - Feedlot - Registration and Inventories	Planning and Assessment	Current State Grant	2014 - Feedlot Program - NRBG (Cottonwood County)	\$2,000.00	\$982.59	12/31/2014	N
2014 - Feedlot - Staffing Level and Training	Administration /Coordination	Current State Grant	2014 - Feedlot Program - NRBG (Cottonwood County)	\$6,500.00	\$4,311.04	12/31/2014	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Size / Unit
------------------	--------------------	-----------------------	-------------

Indicators Summary

Indicator Name	Total Value	Unit
----------------	-------------	------

Grant Activity

Grant Activity - 2014 - Feedlot - Complaint Reponse			
Description	2014 - Feedlot - Complaint Response Respond to feedlot and manure related complaints as outlined in the 2014-2015 workplans		
Category	REGULATIONS/ORDINANCES/ENFORCEMENT		
Start Date	20-Nov-13	End Date	
Rates and Hours			
Actual Results	Staff responded to one compliant and one emergency spill response in Cottonwood County and all issues were resolved in 2014. TOTAL FUND EXPENDITURES: \$105.91 Staff: \$105.91		

Grant Activity - 2014 - Feedlot - Inspection and Compliance

Description	2014 - Feedlot - Inspection and Compliance Complete feedlot inspections as required and meet MPCA Feedlot Program requirements as identified in the 2014-2015 workplan.		
Category	PLANNING AND ASSESSMENT		
Start Date	20-Nov-13	End Date	
Rates and Hours			
Actual Results	<p>JANUARY - DECEMBER 2014:</p> <p>Staff completed 21 compliance inspections of feedlots required to be registered the MCPA and two additional feedlot inspections of feedlots not required to be registered by the MPCA. Two inspections were in shoreland with 10+ AU. Two constructions inspections were completed at one site with a CSF permit.</p> <p>Of those 21 inspections: 15 had 50 - 99 AU, 5 had 100-299 AU, 1 was Non-NPDES with at least 300 AU.</p> <p>12 feedlots of the 21 that were inspected were found to be out of compliance with water quality discharge standards and staff are currently working with those producers to develop solutions. One discharge standard from 2013 is still on-going, but the producer has been working with staff on a better solution that can be implemented.</p> <p>Level II Land Application records were conducted on sites that require them and where producers had records to review. Five Level II's were completed for feedlots 100-299 AU, all five were non-compliant. One Level II was completed on a site with >300 AU, which was compliant. All five producers have been instructed of non-compliance and records will be required for this coming cropping season to be submitted to the County.</p> <p>Staff completed a total of 17 MinnFarm models in 2014 to determine compliance with water quality discharge standards and addition MinnFarms were run to determine site specific solutions for those not in compliance.</p> <p>TOTAL FUND EXPENDITURES: \$2,099.16 Staff: \$2,099.16</p>		

Grant Activity - 2014 - Feedlot - NRBG Funds - County/SWCD - Local Match

<p>Description</p>	<p>STATE GRANT FUNDS: \$27,144.00 REQUIRED MATCH: \$19,000.80 TOTAL: \$46,144.80</p> <p>FY15 FEEDLOT BUDGET: Complaint Response: \$2,500.00 Inspection Compliance: \$11,798.00 Other County Program Goals: \$5,000.00 Owner Assistance Goals: \$5,000.00 Permitting: \$5,000.00 Registration and Inventories: \$14,355.80 Staffing Level and Training: \$2,500.00</p>		
<p>Category</p>	<p>ADMINISTRATION/COORDINATION</p>		
<p>Start Date</p>	<p>20-Nov-13</p>	<p>End Date</p>	<p>31-Dec-14</p>
<p>Rates and Hours</p>			
<p>Actual Results</p>	<p>JANUARY - DECEMBER 2013: No activity associated with this grant for FY13</p> <p>JANUARY - DECEMBER 2014: With the consolidation of the Planning & Zoning Office and the SWCD we now have the Cottonwood SWCD and County Land Management Office. Staff for 2014: Interim County Feedlot Officer, Planning and Zoning Technician, District Program Assistant, District Administrator and Administrative Assistants. Please see program categories for specific work completed.</p> <p>Annual Feedlot Report and Supplement was completed and submitted as requested.</p>		

TOTAL FUND EXPENDITURES (MATCH): \$19,000.80

SALARIES: \$4,812.28

Administrator - 59.5 hrs - \$2,077.91

Administrative Assistant - 27.5 hrs - \$497.27

District Program Technician - 114 hrs - \$2,123.76

Program Assistant - 6 hrs - \$113.34

Work completed by the Program Technician and Planning and Zoning Technician are allocated as follows:

Complaint Response: 1%

Inspection/Compliance: 23.5%

Owner Assistance: 21.5%

Permitting: 11%

Registrations and Inventories: 15%

Training and Meetings: 28%

Work completed by the Administrative staff dealt with financial and reporting requirements, plus reception duties. Program Technician worked with operators on permitting and registrations.

HEALTH INSURANCE: \$2,168.16

COMMUNICATIONS: \$854.21

Postage, copies, internet, fax and phone.

RENT: \$2,466.90

MILEAGE and GAS: \$962.12 - 1,171 miles

EDUCATION and INFORMATION: \$106.58

Publishing the 2013 Annual Report

SUPPLIES: \$574.35

VEHICLE PURCHASE and TIRES: \$7,056.20

One half of the expense for the suburban and tires - other half to Planning and Zoning.

Grant Activity - 2014 - Feedlot - Other County Program Goals	
Description	2014 - Feedlot - Other County Program Goals
Category	INVENTORY/MAPPING
Start Date	20-Nov-13
End Date	
Rates and Hours	
Actual Results	<p>JANUARY - DECEMBER 2014: GIS update for the Assessor's Office; County staff work together to update pertinent information on the County system.</p> <p>TOTAL EXPENDITURE: \$5,000.00 GIS: \$5,000.00</p>

Grant Activity - 2014 - Feedlot - Owner Assistance Goals

Description	<p>2014 - Feedlot - Owner Assistance Goals</p> <p>Assist the feedlot owners and operators of Cottonwood County by explaining MPCA feedlot requirements. Educational activities were ongoing that included radio spots, news releases, and displays.</p>		
Category	EDUCATION/INFORMATION		
Start Date	20-Nov-13	End Date	
Rates and Hours			
Actual Results	<p>JANUARY 2014 - DECEMBER 2014:</p> <p>Staff provided an informational board and material at the Cottonwood Farm & Home Show and the Cottonwood County Fair.</p> <p>Staff provided information on the USDA Radio Update regarding manure land application, setbacks, permits, and registrations.</p> <p>In 2014, staff began a quarterly feedlot newsletter to be sent out to all producers in the County to educate them about the Feedlot Program, financial opportunities, and other livestock information. The original intent was to provide information to producers regarding frequently non-compliant issues, such as recordkeeping. This will be carried through 2015 as well.</p> <p>TOTAL FUND EXPENDITURES: \$1,546.07 Staff: \$1,546.07</p>		

Grant Activity - 2014 - Feedlot - Permitting		
Description	2014 - Feedlot - Permitting	
	Goal is to assist county feedlot owners and operators in the permitting process following procedures outlined in the 2014-2015 Feedlot Workplan.	
Category	REGULATIONS/ORDINANCES/ENFORCEMENT	
Start Date	20-Nov-13	End Date
Rates and Hours		
Actual Results	<p>JANUARY - DECEMBER 2014:</p> <p>Staff assisted with one Construction Short-Form permit of feedlots over 300 AU, one interim permit for a Non-NPDES site with greater than 300 AU, and five Notice of Construction or Expansions of feedlots 10-99 AU.</p> <p>Staff assisted with 10 Air Quality Exemptions in 2014.</p> <p>TOTAL FUND EXPENDITURES: \$916.84 Staff: \$916.84</p>	

Grant Activity - 2014 - Feedlot - Registration and Inventories		
Description	To update registrations for the new registration period that began in January 1, 2014.	
Category	PLANNING AND ASSESSMENT	
Start Date	20-Nov-13	End Date
Rates and Hours		
Actual Results	<p>JANUARY - DECEMBER 2014:</p> <p>Staff sent out 78 registrations for update in 2014 and received 62 back. Feedlots are required to register at least once during the four-year registration period. For ease of processing, a quarter of the feedlots will be sent out each year during the registration period with a final mailing for those that did not return their registrations previously in October 2017.</p> <p>TOTAL FUND EXPENDITURES: \$982.59 Staff: \$982.59</p>	

Grant Activity - 2014 - Feedlot - Staffing Level and Training

Description	2014 - Feedlot - Staffing Level and Training		
	Obtain training that will provide better oversight of the Feedlot Program through educational opportunities and trainings.		
Category	ADMINISTRATION/COORDINATION		
Start Date	20-Nov-13	End Date	
Rates and Hours			
Actual Results	<p>JANUARY - DECEMBER 2014:</p> <p>Staff completed 61.5 hours of training and education hours in 2014, as well as 10 hours of new CFO Mentoring units due to a new additional feedlot staff member in 2014.</p> <p>Staff attended MPCA sponsored trainings via Web-Exs, MACFO training opportunities, and additional opportunities that came up through out the year with our neighboring counties and partners (NRCS).</p> <p>TOTAL FUND EXPENDITURES: \$4,311.04 Staff: \$2,172.10 Training: \$2,138.94</p>		

Grant Attachments

Document Name	Document Type	Description
2014 Natural Resources Block Grant	Grant Agreement	2014 Natural Resources Block Grant - Cottonwood County
2014 Natural Resources Block Grant executed	Grant Agreement	2014 Natural Resources Block Grant - Cottonwood County
2014-2015 - Feedlot Work Plan	Grant	2014 - Feedlot Program - NRBG (Cottonwood County)
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/01/2014
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/07/2014
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/29/2015
Feedlot - Annual Report - 2014	Grant	2014 - Feedlot Program - NRBG (Cottonwood County)
Land Mgmt Ad - Feedlots	Grant	2014 - Feedlot Program - NRBG (Cottonwood County)
SWCD - Feedlot - Grant Tracking - State Grant Funds - 2014	Grant	2014 - Feedlot Program - NRBG (Cottonwood County)

Document Name	Document Type	Description
SWCD - Feedlot - Grant Tracking - State Grant Match Funds - 2014	Grant	2014 - Feedlot Program - NRBG (Cottonwood County)