



Grant All-Detail Report Shoreland-NRBG 2014

Grant Title - 2014 - Shoreland-NRBG (Cottonwood County)

Grant ID - P14-0817

Organization - Cottonwood County

Grant Awarded Amount	\$2,772.00	Grant Execution Date	
Required Match Amount	\$2,772.00	Grant End Date	12/31/2016
Required Match %	100%	Grant Day To Day Contact	Kay Clark

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$2,772.00	\$2,772.00	\$0.00
Total Match Amount	\$2,772.00	\$2,772.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$5,544.00	\$5,544.00	\$0.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2014 - Shoreland-NRBG (Cottonwood County)	Administration /Coordination	Current State Grant	2014 - Shoreland-NRBG (Cottonwood County)	\$2,772.00	\$2,772.00	12/31/2014	N
2014 - Shoreland-NRBG (Cottonwood County)	Administration /Coordination	Local Fund	2014 - Shoreland-NRBG (Cottonwood County)	\$2,772.00	\$2,772.00	12/31/2014	Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Size / Unit
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Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - 2014 - Shoreland-NRBG (Cottonwood County)			
Description	Administer the Shoreland Program according to the Cottonwood County Zoning Ordinance and Minnesota State Statutes. NRBG 2014 BUDGET: \$2,772.00 Administration and Coordination: \$2,772.00		
Category	ADMINISTRATION/COORDINATION		
Start Date	20-Nov-13	End Date	31-Dec-14
Rates and Hours			
Actual Results	<p>JANUARY - DECEMBER 2013: No activity associated with this grant.</p> <p>JANUARY - DECEMBER 2014: Jared Morrill, Planning and Zoning Technician was hired by Cottonwood County and started June 16, 2014. This position is housed in the County Land Management Office which is co-located with the Cottonwood SWCD. Training and continued work has been the role of this new position in 2014. The District Administrator oversees the position and completes the financial tracking and Elink Reporting. Each setback permit is reviewed for distance to surface water in dealing with County residents.</p> <p>SALARIES: \$3,098.98 District Administrator - 4.25 hrs - \$134.56 Planning and Zoning Technician - 129.0 hrs - \$2,964.42</p> <p>TRAINING: \$96.18 - Training for new Zoning Technician.</p> <p>TOTAL DISBURSEMENT: \$3,195.16</p> <p>JANUARY - DECEMBER 2014: Gordy Olson, Interim Zoning Administrator and Leslie Makovsky, Administrative Assistant, worked with the public to ensure that the Shoreland regulations were met for Cottonwood County. Each setback permit is reviewed for distance to surface water.</p>		

For this program the Interim Administrator and Administrative Assistant wages, taxes and benefits are figured for the grant match. Also included is the health insurance and rent for the Zoning Technician.

SALARIES: \$1,800.00

HEALTH BENEFITS: 424.41

RENT: \$595.00

TOTAL IN-KIND DISBURSEMENT: \$2,819.41

Please see attached 2014 Annual Shoreland Ordinance Administrative Activities Report as submitted.

Grant Attachments

Document Name	Document Type	Description
2014 Natural Resources Block Grant	Grant Agreement	2014 Natural Resources Block Grant - Cottonwood County
2014 Natural Resources Block Grant executed	Grant Agreement	2014 Natural Resources Block Grant - Cottonwood County
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/01/2014
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/07/2014
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/24/2015
BWSR - Final Financial Report - Shoreland - FY2014	Grant	2014 - Shoreland-NRBG (Cottonwood County)
Planning and Zoning Technician - Monthly Reports - 2014	Grant	2014 - Shoreland-NRBG (Cottonwood County)
SWCD - Land Management Decisions - County Landowners - Ad	Grant	2014 - Shoreland-NRBG (Cottonwood County)
SWCD - Shoreland - Grant Tracking - Match Funds - 2014	Grant	2014 - Shoreland-NRBG (Cottonwood County)
SWCD - Shoreland - Grant Tracking - State Grant Funds - 2014	Grant	2014 - Shoreland-NRBG (Cottonwood County)
Shoreland - Annual Report - 2014	Grant	2014 - Shoreland-NRBG (Cottonwood County)