

# **Grant All-Detail Report LWM-NRBG 2016**

**Grant Title -** 2016 - Local Water Management - NRBG (Cottonwood County)

**Grant ID** - P16-5886

**Organization -** Cottonwood County

| <b>Grant Awarded Amount</b> | \$14,844.00 | Grant Execution Date            | 10/13/2015 |
|-----------------------------|-------------|---------------------------------|------------|
| Required Match Amount       | \$0.00      | Grant End Date                  | 12/31/2018 |
| Required Match %            | 0%          | <b>Grant Day To Day Contact</b> | Kay Gross  |

#### **Budget Summary**

|                    | Budgeted    | Spent  | Balance Remaining* |
|--------------------|-------------|--------|--------------------|
| Total Grant Amount | \$14,844.00 | \$0.00 | \$14,844.00        |
| Total Match Amount | \$6,384.00  | \$0.00 | \$6,384.00         |
| Total Other Funds  | \$0.00      | \$0.00 | \$0.00             |
| Total              | \$21,228.00 | \$0.00 | \$21,228.00        |

<sup>\*</sup>Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

#### **Budget Details**

|                                  |              |             |                     |            |       | Last        |          |
|----------------------------------|--------------|-------------|---------------------|------------|-------|-------------|----------|
|                                  | Activity     |             |                     |            |       | Transaction | Matching |
| Activity Name                    | Category     | Source Type | Source Description  | Budgeted   | Spent | Date        | Fund     |
| 2016 - LWM - Education and       | Agricultural | Current     | 2016 - Local Water  | \$1,500.00 |       |             | N        |
| Information                      | Practices    | State Grant | Management - NRBG   |            |       |             |          |
|                                  |              |             | (Cottonwood County) |            |       |             |          |
| 2016 - LWM - Monitoring and Data | Agricultural | Current     | 2016 - Local Water  | \$600.00   |       |             | N        |
| Collections                      | Practices    | State Grant | Management - NRBG   |            |       |             |          |
|                                  |              |             | (Cottonwood County) |            |       |             |          |

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| Activity Name                      | Activity         | 6           |                            | Budgeted    | Spent | Last<br>Transaction<br>Date | Matching<br>Fund |
|------------------------------------|------------------|-------------|----------------------------|-------------|-------|-----------------------------|------------------|
| <u> </u>                           | Category         | Source Type | Source Description         |             | Spent | Date                        |                  |
| 2016 - LWM - NRBG - Administration | Administration   | Current     | 2016 - Local Water         | \$10,244.00 |       |                             | N                |
| and Coordination                   | /Coordination    | State Grant | Management - NRBG          |             |       |                             |                  |
|                                    |                  |             | (Cottonwood County)        |             |       |                             |                  |
| 2016 - LWM - NRBG - Administration | Agricultural     | Local Fund  | 2016 - LWM - NRBG -        | \$6,384.00  |       |                             | Υ                |
| and Coordination - County Levy     | Practices        |             | Administration and         |             |       |                             |                  |
|                                    |                  |             | Coordination - County Levy |             |       |                             |                  |
| 2016 - LWM - Special Projects      | Special Projects | Current     | 2016 - Local Water         | \$2,500.00  |       |                             | N                |
|                                    |                  | State Grant | Management - NRBG          |             |       |                             |                  |
|                                    |                  |             | (Cottonwood County)        |             |       |                             |                  |

### **Activity Details Summary**

Activity Details Total Action Count Total Activity Mapped Proposed Size / Unit Actual Size / Unit

#### **Proposed Activity Indicators**

| Activity Name Indicator Name | Value & Units | Waterbody | Calculation Tool | Comments |
|------------------------------|---------------|-----------|------------------|----------|
|------------------------------|---------------|-----------|------------------|----------|

## **Final Indicators Summary**

| Indicator Name | Total Value | Unit |
|----------------|-------------|------|
|                |             |      |

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# **Grant Activity**

| Grant Activity - 2016 - LWM - I | Grant Activity - 2016 - LWM - Education and Information  |                            |  |  |  |  |
|---------------------------------|--|----------------------------|--|--|--|--|
| Description                     | INFORMATION and EDUCATION:   | INFORMATION and EDUCATION: |  |  |  |  |
|                                 | SWCD and County staff provide educational opportunities for area students through a variety of educational programs. |                            |  |  |  |  |
|                                 | Also the staff man booths at the Windom Farm & Home Show and Cottonwood County Fair and provide information on a     |                            |  |  |  |  |
|                                 | variety of programs.   |                            |  |  |  |  |
| Category                        | AGRICULTURAL PRACTICES   |                            |  |  |  |  |
| Start Date                      | 19-Oct-15  | End Date                   |  |  |  |  |
| Has Rates and Hours?            | No   |                            |  |  |  |  |
| Actual Results                  | JANUARY - DECEMBER 2015:   |                            |  |  |  |  |
|                                 | No activity associated with this grant.  |                            |  |  |  |  |

| Grant Activity - 2016 - LWM - Monitoring and Data Collections |   |          |  |  |  |
|---|---|----------|--|--|--|
| Description   | MONITORING and DATA COLLECTION:   |          |  |  |  |
|   | The Land Management Office offers free well water testing to area landowners. |          |  |  |  |
| Category  | AGRICULTURAL PRACTICES  |          |  |  |  |
| Start Date  | 19-Oct-15   | End Date |  |  |  |
| Has Rates and Hours?  | No  |          |  |  |  |
| Actual Results  | JANUARY - DECEMBER 2015:  |          |  |  |  |
|   | No activity associated with this grant.                                       |          |  |  |  |

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| Grant Activity - 2016 - LWM - NR | RBG - Administration and Coordination   |
|----------------------------------|---|
| Description                      | Provide the proper administration of the Local Water Management Program for Cottonwood County and submit the required reporting for grant reconciliation. Assist County landowners with projects reflected in the Cottonwood County Comprehensive Water Plan. |
|                                  | FY2016 BUDGET TOTAL: \$21,228.00  NRGB Grant: \$14,844.00  County Levy: \$6,384.00  |
|                                  | ADMINISTRATION and COORDINATION: Salaries: \$2,615.00 GBERBA Dues: \$3,019.00 Training: \$750.00  |
|                                  | EDUCATION and INFORMATION: Environmental Days/Booths: \$2,500.00  |
|                                  | EQUIPMENT and SUPPLIES:<br>Supplies: \$94.00  |
|                                  | MONITORING and DATA COLLECTION: Well Water Testing: \$500.00  |
|                                  | LAND AND WATER TREATMENT: Well Sealing: \$9,250.00 Trees (Urban and C-S): \$2,500.00  |
| Category                         | ADMINISTRATION/COORDINATION   |
| Start Date                       | 19-Oct-15 End Date  |
| Has Rates and Hours?             | No  |
| Actual Results                   | JANUARY - DECEMBER 2015  No activity associated with this grant.  |

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| Grant Activity - 2016 - LWM - NRE | BG - Administration and Coordination - County Levy  |
|-----------------------------------|---|
| Description                       | Provide the proper administration of the Local Water Management Program for Cottonwood County and submit the required reporting for grant reconciliation. Assist County landowners with projects reflected in the Cottonwood County Comprehensive Water Plan. |
|                                   | FY2016 BUDGET TOTAL: \$21,228.00  |
|                                   | NRGB Grant: \$14,844.00   |
|                                   | County Levy: \$6,384.00   |
|                                   | ADMINISTRATION and COORDINATION:  |
|                                   | Salaries: \$2,615.00  |
|                                   | GBERBA Dues: \$3,019.00   |
|                                   | Training: \$750.00  |
|                                   | EDUCATION and INFORMATION:  |
|                                   | Environmental Days/Booths: \$2,500.00   |
|                                   | EQUIPMENT and SUPPLIES:   |
|                                   | Supplies: \$94.00   |
|                                   | MONITORING and DATA COLLECTION:   |
|                                   | Well Water Testing: \$500.00  |
|                                   | LAND AND WATER TREATMENT:   |
|                                   | Well Sealing: \$9,250.00  |
|                                   | Trees (Urban and C-S): \$2,500.00   |
| Catagonia                         | ACDICILITIADAL DRACTICES  |
| Category                          | AGRICULTURAL PRACTICES  |
| Start Date                        | 19-Oct-15 End Date  |
| Has Rates and Hours?              | No  |
| Actual Results                    | JANUARY - DECEMBER 2015  No activity associated with this grant.  |

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| Grant Activity - 2016 - LWM | Grant Activity - 2016 - LWM - Special Projects |   |  |  |  |  |
|-----------------------------|--|---|--|--|--|--|
| Description                 | SPECIAL PROJECTS - URBAN TR                    | SPECIAL PROJECTS - URBAN TREE PROGRAM   |  |  |  |  |
|                             |  | nd Windom Tree Commissions work with the District Technician to diversify their community ty, transpiration and specie diversity. |  |  |  |  |
| Category                    | SPECIAL PROJECTS                               |   |  |  |  |  |
| Start Date                  | 19-Oct-15                                      | End Date  |  |  |  |  |
| Has Rates and Hours?        | No   |   |  |  |  |  |
| Actual Results              | JANUARY - DECEMBER 2015:                       |   |  |  |  |  |
|                             | No activity associated with thi                | s grant.  |  |  |  |  |

#### **Grant Attachments**

| Document Name                               | Document Type   | Description  |
|---|-----------------|--|
| 2016 Natural Resources Block Grant          | Grant Agreement | 2016 Natural Resources Block Grant - Cottonwood County |
| 2016 Natural Resources Block Grant executed | Grant Agreement | 2016 Natural Resources Block Grant - Cottonwood County |

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